FY2019 - Performance Measurement Module (Sys PM)

Summary Report for CA-518 - Vallejo/Solano County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	59	15	408	1175	767	386	1055	669
1.2 Persons in ES, SH, and TH	156	148	249	204	-45	181	12	-169

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

 The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	58	16	547	1181	634	485	1055	570
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	148	149	346	285	-61	213	34	-179

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	18	0	0%	1	6%	1	6%	2	11%
Exit was from TH	12	0	0%	0	0%	2	17%	2	17%
Exit was from SH	0	0		0		0		0	
Exit was from PH	309	12	4%	5	2%	6	2%	23	7%
TOTAL Returns to Homelessness	339	12	4%	6	2%	9	3%	27	8%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1129	1151	22
Emergency Shelter Total	144	138	-6
Safe Haven Total	0	0	0
Transitional Housing Total	68	81	13
Total Sheltered Count	212	219	7
Unsheltered Count	917	932	15

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	161	148	-13
Emergency Shelter Total	62	15	-47
Safe Haven Total	0	0	0
Transitional Housing Total	100	133	33

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	12	35	23
Number of adults with increased earned income	0	0	0
Percentage of adults who increased earned income	0%	0%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	12	35	23
Number of adults with increased non-employment cash income	1	5	4
Percentage of adults who increased non-employment cash income	8%	14%	6%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	12	35	23
Number of adults with increased total income	1	5	4
Percentage of adults who increased total income	8%	14%	6%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	8	33	25
Number of adults who exited with increased earned income	0	2	2
Percentage of adults who increased earned income	0%	6%	6%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	8	33	25
Number of adults who exited with increased non-employment cash income	3	6	3
Percentage of adults who increased non-employment cash income	38%	18%	-20%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	8	33	25
Number of adults who exited with increased total income	3	7	4
Percentage of adults who increased total income	38%	21%	-17%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	332	118	-214
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	24	8	-16
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	308	110	-198

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	852	415	-437
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	112	58	-54
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	740	357	-383

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	0	0	0
Of persons above, those who exited to temporary & some institutional destinations	0	0	0
Of the persons above, those who exited to permanent housing destinations	0	0	0
% Successful exits			

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	546	282	-264
Of the persons above, those who exited to permanent housing destinations	295	157	-138
% Successful exits	54%	56%	2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	290	81	-209
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	276	78	-198
% Successful exits/retention	95%	96%	1%

FY2019 - SysPM Data Quality

CA-518 - Vallejo/Solano County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	225	152	240	240	168	214	99	99	183	217	257	382	94	102	205	88				
2. Number of HMIS Beds	204	136	240	155	135	140	60	64	68	115	155	126	94	89	205	88				
3. HMIS Participation Rate from HIC (%)	90.67	89.47	100.00	64.58	80.36	65.42	60.61	64.65	37.16	53.00	60.31	32.98	100.00	87.25	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	832	416	92	342	326	204	129	162	146	147	144	107	314	327	261	438	0	0	0	0
5. Total Leavers (HMIS)	667	348	44	187	231	154	76	142	38	34	51	29	204	275	128	213	0	0	0	0
6. Destination of Don't Know, Refused, or Missing (HMIS)	432	265	15	34	21	33	12	10	1	4	5	1	0	0	5	8	0	0	0	0
7. Destination Error Rate (%)	64.77	76.15	34.09	18.18	9.09	21.43	15.79	7.04	2.63	11.76	9.80	3.45	0.00	0.00	3.91	3.76				